



# ANNUAL REPORT 2021-2022

# FROM THE DIRECTOR'S DESK



Dear Jyoti Kalash Supporters, Partners and Friends,

It is indeed my privilege to present this Annual Report, on behalf of Jyoti Kalash for year ending March 31, 2022. We are grateful for each one who has been a part, big or small, in the impact we have had collectively.

Jyoti Kalash, founded in 2003, is a Charitable Trust Registered in Mumbai to make a difference in the lives of the marginalized in today's changing world. We serve in the most "at risk" districts of Mumbai and in the most low-income areas in Goa.

Financial year 2021 – 2022 was another challenging year due to the second wave of Covid-19 pandemic. The JK team continued their dedicated efforts to bring hope and spread love to the marginalised women and children at risk, fulfilling their mission to work towards healing and transformation through Education and Therapy.

As you go through this report, you'll find inspiring stories of transformation, and positive changes brought to the lives of women and children in Mumbai through our Play & Art Therapy Program, Capacity Building & Training, as well as our Hygiene Program. You'll also read about our programs serving low-income communities in Goa. It has also been a huge success this year to get our Foreign Contribution Regulation Act (FCRA) renewal from the Ministry of Home Affairs (MHA) as well as the other statutory compliances in line with the Government standing. These are no small tasks and we are grateful!

I want to thank all our Board members, advisors and donors who have stood with us through these tough times. Also thank the team for their continuing passion and untiring efforts.

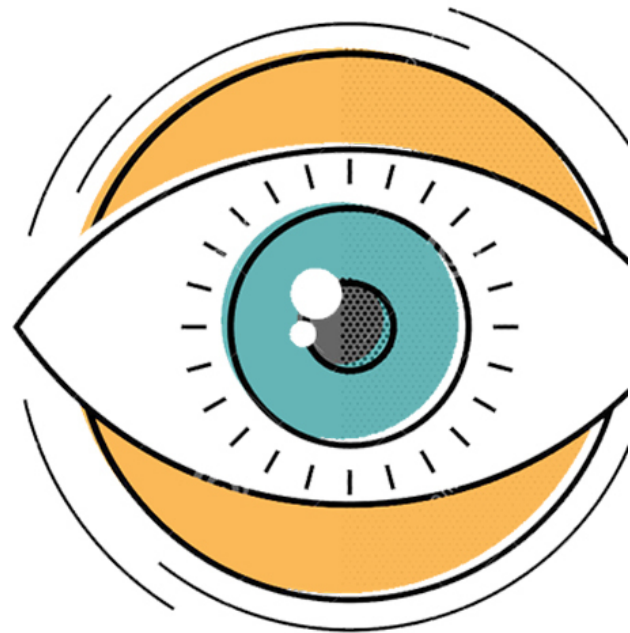
Thank you for your generous support making our work possible and for spreading the message of Jyoti Kalash far and wide. We are entering the next phase of our journey as a stronger and more resilient organization. We want to expand our reach and increase the depth and impact of our work as we look at even more initiatives in the coming Year 2022 – 2023.

**Leena John**  
**Executive Director**

# VISION

To **Restore** and **Transform** the Lives of the Marginalized **Women, Youth** and **Children of India.**

Jyoti Kalash's objective is to make a difference in the lives of the marginalized in today's changing world. We serve in the most "at risk" districts of Mumbai and in the most low-income areas in Goa.



*Our motto 'Igniting lives, Changing Futures' has inspired us to work towards a transformation in the lives of women, youth and children.*



# MISSION



- To be a voice for the voiceless, defend the cause of the weak, and maintain the rights of the poor and the oppressed.
- To support women exiting abuse and exploitation, to discover their identity and to walk in freedom emotionally, physically, mentally, spiritually and vocationally.
- To empower the marginalized through setting up business ventures, livelihood projects, vocational & career guidance in order to integrate them into the mainstream society.
- To promote the intellectual, moral, physical and social development of women, children & youth through education, capacity building & training, therapy & counseling.
- To advocate adoption & foster care initiatives and function as a bridge organization between government authorities, families and other like-minded NGOs.





# MUMBAI PROJECTS



## PLAY & ART THERAPY PROGRAM

These uncertain times have been traumatic and depressing for everyone and especially more so for the children. JK team conducted an in-person effective Art therapy session as a creative coping tool. With excitement and utter thrill the children at the Home welcomed us with songs and dance performance & lovely handmade cards as a pleasant surprise. Covid related hygiene & awareness session with an interactive song made the children participate whole heartedly. Thereafter for the spontaneous art making session the children were divided into two age groups 6-11 and 12- 18.



The children were engrossed in the art & craft they created beautiful wall hangings, cards, and unique designs on their mugs. They were given the freedom to express their creativity. They were thrilled with the outcome and we were stunned to see their skill. Then the evening came to a close with the CWC Mumbai team presenting our gift packages to each of the child. In August we conducted yet another session where we taught the children different methods of tie & dye along with other activities. With the permission of the CWC & Children Home Superintendent we have planned a month on month event in so doing we would connect with these children through art and craft sessions.



# COVID-19 APPEAL

The Covid-19 pandemic has had a significant psychological impact on children especially girls in Residential Care Homes. We are working towards the development of the children on two levels: Educational and Therapeutic. These forms of psychotherapy aid in counselling children who have faced early childhood trauma. Jyoti Kalash having successfully run a Girls Home for over a decade will share their expertise in Trauma Recovery through Art Therapy projects.

We at Jyoti Kalash conducted an Art Therapy & Hygiene Awareness Day with the children/girls at a Children's Home, in collaboration with the Child Welfare Committee (CWC) in Mumbai.

JK generated a Covid Fund and with the resources bought gift packages for 40 children/girls. These packages included - masks, soaps, snacks and various art supplies like paints, sketchbook, colour pencils, pens and porcelain mugs.....





# AFTER CARE PROGRAM HIGHLIGHTS 2021

December 2021 was very special and eventful for our girls. An event to celebrate 18 years of JK was conducted on 18th Dec. The Board of Directors, our friend and supporters & the extended JK family attended it. Time of sharing, fun and fellowship along with a presentation down memory lane highlighted the day.

An adventure outing was organised for the JK family to a water edge campsite in Kamshet, Lonavala. Time of bonding and re-union was much celebrated. Zip line, kayaking, swimming, shooting was much enjoyed and an evening of bonfire and sharing good times and praying together.





# CAPACITY BUILDING AND TRAINING

In the past, we have collaborated with international organizations that provide training for the staff and caregivers of children at risk worldwide. We continue to partner with like-minded NGOs in the city of Mumbai as the most urgent need is for trained staff to care for children who have faced early childhood trauma and psychological abuse. Building the capacity of caregivers is essential to help them fulfil their key responsibilities and serve with diligence in their respective roles especially to those children who come from a traumatic background.



It is the mission of Jyoti Kalash to facilitate specialized Capacity Building and Training for NGO staff caring for survivors of trafficking and abuse.

- Trauma & Abuse
- Essentials Keys to handle Trauma
- Attachment Disorder
- Cycle of Trust
- The Good Touch Bad Touch
- Child Development
- Child Protection Policy
- Orphans, child care facilities, fostering & adoption, de-institutionalisation
- Self-care

**THERE IS HOPE THAT WITH THE RIGHT INTERVENTION AND CARE, CHILDREN WHO ARE OTHERWISE ON A TRAJECTORY TOWARDS DESTRUCTION CAN BE RESTORED TO LIFE!**



# HYGIENE PROGRAM

Menstruation and menstrual practices still face many social, cultural, and religious restrictions which are a big barrier in the path of menstrual hygiene management. In today's time too, periods; a natural biological process, is still a matter of taboo. Little, inaccurate, or incomplete knowledge about menstruation is a great hindrance in the path of personal and menstrual hygiene management.

Jyoti Kalash organized multiple workshops on Menstrual Hygiene for women stakeholders of NGOS – in Red-Light Area (RLA) Grant Road, Mumbai. Educative and interactive awareness session, along with livelihood/economic empowerment opportunities. The program was attended by several women. Our aim is to stimulate and sensitize safe menstrual hygiene practices and we would continue to reach out to many such women groups in the community.





# GOA PROJECTS



## ASHADAI KENDRA PROJECT

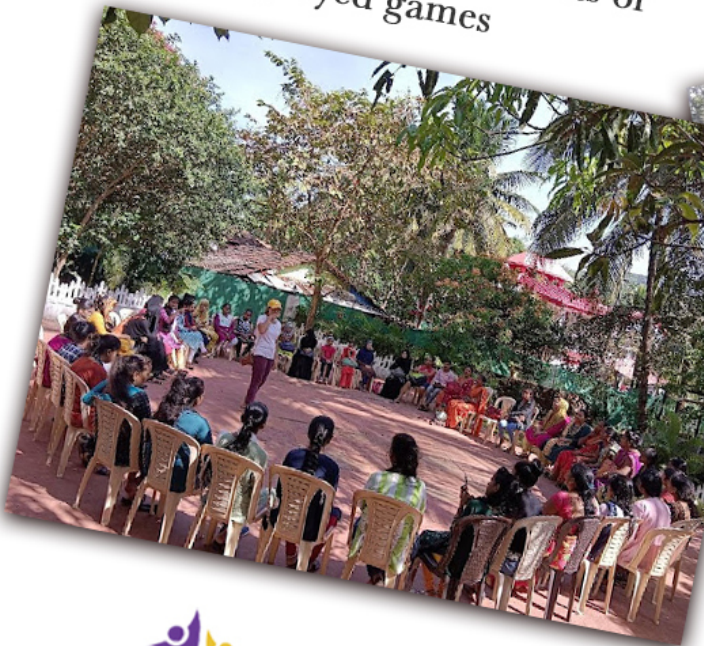


Tailoring class student are making Mask for community for free distribution.



One day seminar in the community regarding women healthcare.

Tailoring women's Christmas outing day in the park, we had lots of fun and played games





# BOARD MEMBERS

## NAME

## GENDER

## DESIGNATION

Leena John	F	President
Sanjay Anchan	M	Vice President
Stella Bokare	F	Secretary
Maria Pamela E Souza	F	Treasurer
Susan Jacob	F	Member
David Luke	M	Member
Narendran Narayanan	M	Member

## NAME & ADDRESS OF AUDITOR

R.K. KHANNA & ASSOCIATES

402, Regent Chambers, Nariman Point, Mumbai 400 021

Tel No: (022) 22833590 / 22834262

## NUMBER OF BOARD MEETINGS – VIRTUAL VIA ZOOM

01/07/2021 - Board of Directors

29/07/2021 - Board of Directors

29/07/2021 - Annual General Body Meeting

25/03/2022 - Board of Directors

## NAME OF BANKS

- HDFC BANK, Vashi Navi Mumbai | Jyoti Kalash - Head Office
- HDFC BANK, Nerul, Navi Mumbai | Projects - Mumbai
- STATE BANK OF INDIA, New Delhi Main Branch (NDMB) | Jyoti Kalash - FCRA Account
- HDFC Bank, Vashi, Navi Mumbai | Jyoti Kalash, Mumbai – FCRA Utilization Account
- HDFC BANK Vasco, Goa | Project - Ashadai Kendra
- UNION BANK OF INDIA, Zuari Nagar, Goa | Project - TOUCH Centre
- BANK OF BARODA Vasco, Goa | Jyoti Kalash, Goa - FCRA Utilization Account

# AUDITED STATEMENTS

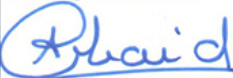
THE MAHARASHTRA PUBLIC TRUSTS ACT, 1950  
SCHEDULE VIII [Vide Rule 17(1)]

<b>JYOTI KALASH</b>					
Registration No. F 30345 (Mumbai)					
<b>BALANCE SHEET AS ON 31ST MARCH 2022</b>					
FUNDS AND LIABILITIES	Rupees	Rupees	PROPERTY AND ASSETS	Rupees	Rupees
<b>Trusts Funds or Corpus</b>			<b>Immovable Properties</b>		
Per last Balance Sheet	2,51,000		Per last Balance Sheet	-	
Additions during the year	-		Additions during the year	-	
Deduction during the year	-	2,51,000	Deduction during the year	-	
			Depreciation for the year	-	-
<b>Other Earmarked Funds</b>			<b>Investments</b>		
Depreciation Fund	-				-
Sinking Fund	-		<b>Movable Properties</b>		
Reserve Fund	-		Per last Balance Sheet	7,54,789	
Any other Fund	-	-	Additions during the year	-	
			Deduction during the year	-	
<b>Loans (Secured or Unsecured)</b>			Depreciation for the year	(1,71,127)	5,83,662
From Trustees	-				
From Others	-		<b>Loans (Secured or Unsecured)</b>		
			Loans Scholarships	-	
<b>Liabilities</b>			Other Loans	-	
For Expenses	1,38,186		Deposits	99,850	99,850
For Advances	-				
For Rent and Other Deposits	-		<b>Advances</b>		
For Sundry Credit Balances	-	1,38,186	To Trustees	-	
			To Employees	-	
<b>Income and Expenditure Account</b>			To Contractors	-	
Per last Balance Sheet	6,53,136		To Lawyers	-	
Appropriation during the year	(3,176)		To Others	-	-
Deficit per Income & Expenditure Account	(2,10,485)	4,39,475			
			<b>Income outstanding</b>		
			Rent	-	
			Interest	-	
			Other Income	-	-
			<b>Cash and Bank Balances</b>		
			In Savings Accounts	77,984	
			In Current Accounts	44,835	
			With the Trustee	22,330	
			With the Manager	-	1,45,150
		<b>8,28,661</b>			<b>8,28,661</b>

NOTES TO ACCOUNTS : Per Schedule "B"

Per our report of even date

For R. K. KHANNA & ASSOCIATES  
Chartered Accountants  
(Firm Regn. No.105082W)



MOHAMMED OBAID ANSARI  
Partner  
(Membership No.116304)

Mumbai ;  
Date : 19th July 2022



The above Balance Sheet to the best of our belief contains a true account of Funds and Liabilities and of the Property and Assets



LEENA JOHN  
President



STELLA BOKARE  
Secretary

  
MARIA PAMELA E SOUZA  
Treasurer

# AUDITED STATEMENTS

THE MAHARASHTRA PUBLIC TRUSTS ACT, 1950  
SCHEDULE IX [Vide Rule 17(1)]

<b>JYOTI KALASH</b>					
Registration No. F 30345 (Mumbai)					
<b>INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2022</b>					
EXPENDITURE	Rupees	Rupees	INCOME	Rupees	Rupees
<b>Expenditure in respect of Properties</b>			<b>Rent</b>		-
Rates, taxes, cesses	-		<b>Interest</b>		
Repairs and Maintenance	-		On Securities	-	
Salaries	-		On Loans	-	
Insurance	-		On Bank Accounts	5,610	5,610
Depreciation	-		<b>Dividend</b>		-
Other Expenses	-		<b>Donations in Cash or Kind</b>		11,10,174
<b>Establishment Expenses</b>		2,47,554	<b>Grants</b>		-
<b>Remuneration to Trustees</b>		-	<b>Income for Other Sources</b>		
<b>Remuneration (in case of a math)</b>		-	School Fees	-	
<b>Legal Expenses</b>		-	Training Centre Fees	77,200	
<b>Audit Fees</b>		20,000	Fund Raising (Net)	-	
<b>Contribution and Fees</b>		-	Interest on Income Tax Refund	-	77,200
<b>Amount Written off</b>			<b>Transfer from Reserve</b>		-
Bad Debts	-				
Loan Scholarships	-				
Irrecoverable Rents	-				
Other Items	-				
<b>Miscellaneous Expenses</b>		-			
<b>Depreciation</b>		-			
<b>Amounts transferred to Reserve or Specific Funds</b>		-			
<b>Expenditure on Objects of the Trust</b>					
Religious	-				
Educational (Schedule A)	11,35,915				
Medical Relief	-				
Relief of Poverty	-				
Other Charitable objects	-	11,35,915			
			<b>Deficit Carried over to Balance Sheet</b>		2,10,485
		<b>14,03,469</b>			<b>14,03,469</b>

NOTES TO ACCOUNTS : Per Schedule "B"

Per our report of even date attached to Balance Sheet:

For R. K. KHANNA & ASSOCIATES  
Chartered Accountants  
(Firm Regn. No.105082W)

  
MOHAMMED OBAID ANSARI  
Partner  
(Membership No.116304)



Mumbai ;  
Date : 19th July 2022



LEENA JOHN  
President

  
STELLA BOKARE  
Secretary

  
MARIA PAMELA E SOUZA  
Treasurer

**INR 14,03,469**  
**= USD 18418.23**  
**(USD INR 76.20)**



# REGISTRATIONS

**Society Registration Act, 1860**  
**Reg. No.: GBBS 169/2004**  
**Date of Registration: January 2004**

**Bombay Public Trust Act, 1950**  
**Reg. No.: F30345, Mumbai**  
**Date of Registration: June 2006**

**12A Registration No.: TR/ 38732**  
**Date of Registration: November 2004**  
**Date of Re-registration: May 2021**  
**Date of Approval: AY 2022-23 to AY 2026-27**

**Income Tax Exemption Act, 1961 -- 80 (G)**  
**Order No.: DIT (E) /MC/80G/2399/2009-10**  
**Date of Registration: December 2009**  
**Date of Re-registration: May 2021**  
**Date of Approval: AY 2022-23 to AY 2026-27**

**Registered for undertaking CSR activities,**  
**Registration number: CSR00014708**

**Foreign Contribution Regulation Act, 1976 (FCRA)**  
**Registration No. 083781169**  
**Date of Renewal: April 2027**



# DONATIONS



**YOU CAN ALSO MAKE A ONE-TIME INVESTMENT**

Indian donations are entitled for tax exemption under section 80 (G) of the Income Tax Act, 1961  
Your tax-deductible donation can be sent online to:

**Name: Jyoti Kalash**

**Bank name: HDFC**

**Account No: A/C No. 02581000020382**

**RTGS/NEFT IFSC: HDFC0000258**

**Branch, Code: Nerul, 258**

**Foreign donations can be sent by wire or check, contact us for more details**

**Contact: (022) 2756-3164 | (+91) 70450 62380**

**Email: [jyotikalashmumbai@gmail.com](mailto:jyotikalashmumbai@gmail.com)**

**Please visit us at: [www.jyotikalash.org](http://www.jyotikalash.org)**





**JYOTI** **KALASH**  
IGNITING LIVES    CHANGING FUTURES